

TABLE 1. Summary of Public Assistance and Medical Care

MARCH

2007

PERCENT OF CHANGE

FEBRUARY
2007MARCH
2006MARCH
2007FEBRUARY
2007MARCH
2006

OBLIGATIONS INCURRED

All Public Assistance	\$59,387,950	\$61,933,560	\$59,152,747	-4.1%	0.4%
TANF	\$1,190,215	\$1,180,420	\$1,528,367	0.8%	-22.1%
Regular TANF	\$973,761	\$972,001	\$1,234,162	0.2%	-21.1%
TANF Unemployed Parent	\$216,454	\$208,419	\$294,205	3.9%	-26.4%
Medical Assistance****	\$48,839,334	\$51,529,967	\$48,273,967	-5.2%	1.2%
Medicaid Title 19 (Physical Health)***	\$41,479,435	\$43,368,900	\$40,475,228	-4.4%	2.5%
Medicaid Mental Health	\$7,137,874	\$7,933,762	\$7,666,453	-10.0%	-6.9%
CHIP Dental & Vision*****	\$150,107	\$143,705	\$132,286	4.5%	13.5%
State Funded Mental Health	\$222,025	\$227,305	\$222,267	-2.3%	-0.1%
Food Stamps*	\$7,560,844	\$7,568,663	\$7,609,011	-0.1%	-0.6%
Day Care**	\$1,647,450	\$1,510,805	\$1,519,135	9.0%	8.4%

NUMBER OF CASES

TANF	3,173	3,140	3,979	1.1%	-20.3%
Regular TANF	2,726	2,703	3,384	0.9%	-19.4%
TANF Unemployed Parent	447	437	595	2.3%	-24.9%
Medicaid Title 19 (Physical Health)--Claims paid	71,696	79,759	72,534	-10.1%	-1.2%
Medicaid Mental Health	8,241	8,237	8,831	0.0%	-6.7%
Childrens Health Insurance (Enrolled)	13,290	13,130	12,231	1.2%	8.7%
State Funded Mental Health	1,313	1,294	1,389	1.5%	-5.5%
Food Stamps	34,968	34,886	35,631	0.2%	-1.9%
Day Care	5,420	5,358	5,271	1.2%	2.8%

AVERAGE PAYMENTS

TANF	\$375.11	\$375.93	\$384.11	-0.2%	-2.3%
Regular TANF	\$357.21	\$359.60	\$364.71	-0.7%	-2.1%
TANF Unemployed Parent	\$484.24	\$476.93	\$494.46	1.5%	-2.1%
Medicaid Title 19 (Physical Health) per Claim	\$578.55	\$543.75	\$558.02	6.4%	3.7%
Food Stamps	\$216.22	\$216.95	\$213.55	-0.3%	1.3%

YEAR TO DATE PAYMENTS

TANF	\$11,280,939	\$10,090,724	\$13,457,581	11.8%	-16.2%
Regular TANF	\$9,321,981	\$8,348,220	\$10,888,784	11.7%	-14.4%
TANF Unemployed Parent	\$1,958,958	\$1,742,504	\$2,568,797	12.4%	-23.7%
Medical Assistance	\$449,361,328	\$400,521,994	\$474,866,843	12.2%	-5.4%
Medicaid Title 19 (Physical Health)	\$378,278,772	\$336,799,337	\$402,223,598	12.3%	-6.0%
Medicaid Mental Health	\$68,985,723	\$61,847,849	\$70,162,324	11.5%	-1.7%
CHIP Dental & Vision	\$1,321,639	\$1,171,532	\$1,240,536	12.8%	6.5%
State Funded Mental Health	\$2,096,833	\$1,874,808	\$2,480,921	11.8%	-15.5%
Food Stamps	\$67,387,232	\$59,826,388	\$67,785,540	12.6%	-0.6%
Day Care	\$14,206,666	\$12,559,216	\$13,834,754	13.1%	2.7%

*Electronic Benefit Transfer (EBT) value

**Day Care cases are unduplicated. Year to Date figures may vary due to cancellations, returns or other adjusting items.

***Medical Assistance figures for March 2007 and March 2006 are based on 4 weekly payrolls. February 2007 is based on 5 weekly payrolls.

****Medical Assistance figures do not include payments made outside the ACS system. These will be included in the SFY end bulletin.

***** Chip capitaition is no longer being included in Chip category, therefore; the totals will be a lot less than previous years.